



Republic of the Philippines
Department of Education
Region VIII
SCHOOLS DIVISION OF CALBAYOG CITY

June 9, 2025

OFFICE MEMORANDUM
PRS-2025- 012

STATUS UPDATE ON THE 2025 WORK AND FINANCIAL PLANS (WFPs)
IN THE PROGRAM MANAGEMENT INFORMATION SYSTEM (PMIS)
AS OF JUNE 9, 2025

To : Assistant Schools Division Superintendent
SGOD and CID Chiefs
Education Program Supervisors
Unit/Section Heads
All Others Concerned

1. In adherence to DepEd Order No. 11, s. 2021, titled "Guidelines on the Operationalization of the Program Management Information System," this Office, through the Planning and Research Section (PRS), updates all unit/section heads and focal persons for programs, projects, and activities (PPAs) on the status of the 2025 Work and Financial Plans (WFPs) in the Program Management Information System (PMIS) as of June 9, 2025.

Status	No. of WFPs
No WFP	31
Updating WFP	4
WFP Completed	5
1st Quarter Completed	46

2. Below is the breakdown of WFPs per status, as reflected in the summary above:

NO WFP					
No.	Program	ID	Operating Unit	Year	Amount
1	ADM	5967	Curriculum Implementation Division (Calbayog City Division)	2025	69,600.00
2	ALS	5967	Curriculum Implementation Division (Calbayog City Division)	2025	54,625.00
3	BEC	5967	Curriculum Implementation Division (Calbayog City Division)	2025	383,795.00
4	BEC	5967	Curriculum Implementation Division (Calbayog City Division)	2025	1,483,342.69
5	BEC	5967	Curriculum Implementation Division (Calbayog City Division)	2025	160,588.00
6	ELLN	5967	Curriculum Implementation Division (Calbayog City Division)	2025	176,084.04
NO WFP					

NO WFP					
No.	Program	ID	Operating Unit	Year	Amount
7	FLO	5967	Curriculum Implementation Division (Calbayog City Division)	2025	50,000.00
8	FLO	5967	Curriculum Implementation Division (Calbayog City Division)	2025	199,680.00
9	IMS	5967	Curriculum Implementation Division (Calbayog City Division)	2025	42,880.00
10	MG	5967	Curriculum Implementation Division (Calbayog City Division)	2025	48,324.00
11	ALS	5967	Curriculum Implementation Division (Calbayog City Division) Continuing Fund for FY 2024	2025	42,550.00
12	ALS	5967	Curriculum Implementation Division (Calbayog City Division) Continuing Fund for FY 2024	2025	300.00
13	BEC	5967	Curriculum Implementation Division (Calbayog City Division) Continuing Fund for FY 2024	2025	150,000.00
14	BEC	5967	Curriculum Implementation Division (Calbayog City Division) Continuing Fund for FY 2024	2025	703,775.00
15	BEC	5967	Curriculum Implementation Division (Calbayog City Division) Continuing Fund for FY 2024	2025	138,600.00
16	FLO	5967	Curriculum Implementation Division (Calbayog City Division) Continuing Fund for FY 2024	2025	1,780.50
17	FLO	5967	Curriculum Implementation Division (Calbayog City Division) Continuing Fund for FY 2024	2025	10,706.00
18	IMS	5967	Curriculum Implementation Division (Calbayog City Division) Continuing Fund for FY 2024	2025	60,000.00
19	SPED	5967	Curriculum Implementation Division (Calbayog City Division) Continuing Fund for FY 2024	2025	942,000.00
20	DCP	5968	Office of the Schools Division Superintendent (Calbayog City Division)	2025	312.00
21	FLO	5968	Office of the Schools Division Superintendent (Calbayog City Division)	2025	37,653.50
22	SMOOE1 1TO12	5968	Office of the Schools Division Superintendent (Calbayog City Division) Continuing Fund for FY 2024AC-25-DEPED-CO-SMOOE11TO12-P001	2025	236,000.00
23	DRRM	5969	Schools Governance and Operations Division (Calbayog City Division)	2025	519,400.00

NO WFP					
No.	Program	ID	Operating Unit	Year	Amount
24	SBFP	5969	Schools Governance and Operations Division (Calbayog City Division)	2025	739,200.00
25	SBFP	5969	Schools Governance and Operations Division (Calbayog City Division)	2025	24,662,524.00
26	BPLP	5969	Schools Governance and Operations Division (Calbayog City Division) AC-25-EPS-PSPU-BPLP-2-002	2025	93,000.00
27	BPLP	5969	Schools Governance and Operations Division AC-25-EPS-PSPU-BPLP-2-003 <i>(Duplicate entry – Request sent for deletion.)</i>	2025	100,000.00
28	BEC	5969	Schools Governance and Operations Division (Calbayog City Division) Continuing Fund for FY 2024	2025	626,220.00
29	DRRM	5969	Schools Governance and Operations Division (Calbayog City Division) Continuing Fund for FY 2024	2025	3,414,486.00
30	DRRM	5969	Schools Governance and Operations Division (Calbayog City Division) Continuing Fund for FY 2024	2025	120,000.00
31	HRTD	5969	Schools Governance and Operations Division (Calbayog City Division) Continuing Fund for FY 2024	2025	108,000.00
UPDATING WFP					
1	BEC	5967	Curriculum Implementation Division (Calbayog City Division)	2025	50,000.00
2	LTE-SME	5967	Curriculum Implementation Division (Calbayog City Division) Continuing Fund for FY 2024	2025	458,318.69
3	HRTD	5969	Schools Governance and Operations Division (Calbayog City Division) Continuing Fund for FY 2024	2025	2,269,900.00
4	HRTD	5969	Schools Governance and Operations Division (Calbayog City Division) Continuing Fund for FY 2024	2025	804,477.96
WFP COMPLETED					
1	ALS	5967	Curriculum Implementation Division (Calbayog City Division) Continuing Fund for FY 2024	2025	533,125.00

WFP COMPLETED					
No.	Program	ID	Operating Unit	Year	Amount
2	ALS	5967	Curriculum Implementation Division (Calbayog City Division) Continuing Fund for FY 2024	2025	100,000.00
3	ALS	5967	Curriculum Implementation Division (Calbayog City Division) Continuing Fund for FY 2024	2025	91,670.00
4	SMOOEK to6	5968	Office of the Schools Division Superintendent (Calbayog City Division) Continuing Fund for FY 2024	2025	1,632,000.00
5	SMOOE1 1TO12	5968	Office of the Schools Division Superintendent (Calbayog City Division) Continuing Fund for FY 2024	2025	236,000.00
1ST QUARTER COMPLETED					
1	GASS	5967	Curriculum Implementation Division (Calbayog City Division)	2025	842,000.00
2	MEP	5967	Curriculum Implementation Division (Calbayog City Division)	2025	465,600.00
3	BEC	5967	Curriculum Implementation Division (Calbayog City Division)	2025	716,000.00
4	BEC	5967	Curriculum Implementation Division (Calbayog City Division)	2025	820,800.00
5	IMS	5967	Curriculum Implementation Division (Calbayog City Division)	2025	70,371.48
6	GASS	5967	Curriculum Implementation Division (Calbayog City Division) Continuing Fund for FY 2024	2025	187,000.00
7	GASS	5967	Curriculum Implementation Division (Calbayog City Division) Continuing Fund for FY 2024	2025	1,060,400.00
8	MG	5967	Curriculum Implementation Division (Calbayog City Division) Continuing Fund for FY 2024	2025	197,570.00
9	MEP	5967	Curriculum Implementation Division (Calbayog City Division) Continuing Fund for FY 2024	2025	5,338.03
10	BEC	5967	Curriculum Implementation Division (Calbayog City Division) Continuing Fund for FY 2024	2025	45,000.00
11	BEC	5967	Curriculum Implementation Division (Calbayog City Division) Continuing Fund for FY 2024	2025	133,971.00
12	BEC	5967	Curriculum Implementation Division (Calbayog City Division) Continuing Fund for FY 2024	2025	476,022.00
13	IMS	5967	Curriculum Implementation Division (Calbayog City Division) Continuing Fund for FY 2024	2025	42,060.38

1ST QUARTER COMPLETED					
No.	Program	ID	Operating Unit	Year	Amount
14	IMS	5967	Curriculum Implementation Division (Calbayog City Division) Continuing Fund for FY 2024	2025	472,962.43
15	IMS	5967	Curriculum Implementation Division (Calbayog City Division) Continuing Fund for FY 2024	2025	36,916.00
16	SPED	5967	Curriculum Implementation Division (Calbayog City Division) Continuing Fund for FY 2024	2025	477,000.00
17	GASS	5968	Office of the Schools Division Superintendent (Calbayog City Division)	2025	7,207,000.00
18	GASS	5968	Office of the Schools Division Superintendent (Calbayog City Division)	2025	8,914,455.00
19	SMOOEK to6	5968	Office of the Schools Division Superintendent (Calbayog City Division)	2025	93,861,000.00
20	SMOOE7 TO10	5968	Office of the Schools Division Superintendent (Calbayog City Division)	2025	32,271,000.00
21	SMOOE11 TO12	5968	Office of the Schools Division Superintendent (Calbayog City Division)	2025	16,466,000.00
22	GASS	5968	Office of the Schools Division Superintendent (Calbayog City Division) Continuing Fund for FY 2024	2025	1,156,677.51
23	GASS	5968	Office of the Schools Division Superintendent (Calbayog City Division) Continuing Fund for FY 2024	2025	1,285,805.12
24	GASS	5969	Schools Governance and Operations Division (Calbayog City Division)	2025	842,000.00
25	HRTD	5969	Schools Governance and Operations Division (Calbayog City Division)	2025	2,889,000.00
26	BPLP	5969	Schools Governance and Operations Division (Calbayog City Division)	2025	100,000.00
27	NASBE	5969	Schools Governance and Operations Division (Calbayog City Division) AC-25-BEA-ERD-NASBE-2-026	2025	271,110.00
28	PALARO	5969	Schools Governance and Operations Division (Calbayog City Division) Continuing Fund for FY 2024	2025	2,770.00

1ST QUARTER COMPLETED					
No.	Program	ID	Operating Unit	Year	Amount
29	HRTD	5969	Schools Governance and Operations Division (Calbayog City Division) Continuing Fund for FY 2024	2025	3,970.00
30	HRTD	5969	Schools Governance and Operations Division (Calbayog City Division) Continuing Fund for FY 2024	2025	192,811.56
31	HRTD	5969	Schools Governance and Operations Division (Calbayog City Division) Continuing Fund for FY 2024	2025	1,000,000.00
32	BEFF-Repair	5969	Schools Governance and Operations Division (Calbayog City Division) Continuing Fund for FY 2024	2025	54,612.75
33	QRF	5969	Schools Governance and Operations Division (Calbayog City Division) Continuing Fund for FY 2024	2025	13,719.68
34	DRRM	5969	Schools Governance and Operations Division (Calbayog City Division) Continuing Fund for FY 2024	2025	2,807,000.30
35	DRRM	5969	Schools Governance and Operations Division (Calbayog City Division) Continuing Fund for FY 2024	2025	435,000.00
36	LSP	5969	Schools Governance and Operations Division (Calbayog City Division) Continuing Fund for FY 2024	2025	105,578.83
37	LSP	5969	Schools Governance and Operations Division (Calbayog City Division) Continuing Fund for FY 2024	2025	200,000.00
38	BPLP	5969	Schools Governance and Operations Division (Calbayog City Division) Continuing Fund for FY 2024	2025	190,000.00
39	OPDNTP	5969	Schools Governance and Operations Division (Calbayog City Division) Continuing Fund for FY 2024	2025	180,679.00
40	NASBE	5969	Schools Governance and Operations Division (Calbayog City Division) Continuing Fund for FY 2024	2025	24,020.00

1ST QUARTER COMPLETED					
No.	Program	ID	Operating Unit	Year	Amount
41	NASBE	5969	Schools Governance and Operations Division (Calbayog City Division) Continuing Fund for FY 2024	2025	56,430.00
42	SBFP	5969	Schools Governance and Operations Division (Calbayog City Division) Continuing Fund for FY 2024	2025	6,547,029.54
43	SBFP	5969	Schools Governance and Operations Division (Calbayog City Division) Continuing Fund for FY 2024	2025	910,491.92
44	PFSS	5969	Schools Governance and Operations Division (Calbayog City Division) Continuing Fund for FY 2024	2025	260,000.00
45	BEFF-LH	5969	Schools Governance and Operations Division (Calbayog City Division) Continuing Fund for FY 2024AC-25-AS-EFD-BEFF-LH-P001	2025	7,402,519.06
46	PFSS	5969	Schools Governance and Operations Division (Calbayog City Division) Continuing Fund for FY 2024AC-25-BLSS-SSD-PFSS-P018	2025	317,200.00

3. In line with this, concerned personnel or focal persons for "No WFPs" are requested to **finalize and upload their respective 2025 WFPs to the PMIS on or before June 30, 2025.**

4. Meanwhile, focal persons with "Completed" WFPs who have yet to submit the required documents are reminded to forward them to the Bids and Awards Committee (BAC) to facilitate the start of the procurement process.

5. Furthermore, the Budget and Accounting Units, through their respective unit heads, are requested to **upload the May 2025 disbursement record to the PMIS on or before June 11, 2025.**

6. Immediate dissemination of and compliance with this Memorandum are desired.

for: *Phen P. Agui*
MARGARITO A. CADAYONA JR. PhD, CESO VI
 Officer-in-Charge
 Office of the Schools Division Superintendent

Enclosure: None

Reference: As stated

To be indicated in the Perpetual Index under the following subjects:
 PMIS 2025 WFP PPA STATUS

SGOD-PRS-GVP

