



Republic of the Philippines  
**Department of Education**  
 Region VIII  
 SCHOOLS DIVISION OF CALBAYOG CITY

April 3, 2025

**OFFICE MEMORANDUM**  
 PRS-2025- 016

**STATUS UPDATE ON THE 2025 WORK AND FINANCIAL PLANS (WFPs)  
 IN THE PROGRAM MANAGEMENT INFORMATION SYSTEM (PMIS)  
 AS OF APRIL 3, 2025**

To : Assistant Schools Division Superintendent  
 SGOD and CID Chiefs  
 Education Program Supervisors  
 Unit/Section Heads  
 All Others Concerned

1. In adherence to DepEd Order No. 11, s. 2021, titled "Guidelines on the Operationalization of the Program Management Information System," this Office, through the Planning and Research Section (PRS), updates all unit/section heads and focal persons for programs, projects, and activities (PPAs) on the status of the 2025 Work and Financial Plans (WFPs) in the Program Management Information System (PMIS) as of April 3, 2025.

Status	No. of WFPs
No WFP	20
Updating WFP	2
WFP Completed	37

2. Below is the breakdown of WFPs per status, as reflected in the summary above:

NO WFP				
Program	ID	Year	Operating Unit	Amount
MEP	5967	2025	Curriculum Implementation Division (Calbayog City Division)	465,600.00
BEC	5967	2025	Curriculum Implementation Division (Calbayog City Division)	50,000.00
ADM	5967	2025	Curriculum Implementation Division (Calbayog City Division)	69,600.00
MEP	5967	2025	Curriculum Implementation Division (Calbayog City Division) Continuing Fund for FY 2024	5,338.03
BEC	5967	2025	Curriculum Implementation Division (Calbayog City Division) Continuing Fund for FY 2024	150,000.00

NO WFP				
Program	ID	Year	Operating Unit	Amount
BEC	5967	2025	Curriculum Implementation Division (Calbayog City Division) Continuing Fund for FY 2024	70,040.00
BEC	5967	2025	Curriculum Implementation Division (Calbayog City Division) Continuing Fund for FY 2024	133,971.00
BEC	5967	2025	Curriculum Implementation Division (Calbayog City Division) Continuing Fund for FY 2024	703,775.00
BEC	5967	2025	Curriculum Implementation Division (Calbayog City Division) Continuing Fund for FY 2024	626,220.00
BEC	5967	2025	Curriculum Implementation Division (Calbayog City Division) Continuing Fund for FY 2024	476,022.00
BEC	5967	2025	Curriculum Implementation Division (Calbayog City Division) Continuing Fund for FY 2024	138,600.00
LTE-SME	5967	2025	Curriculum Implementation Division (Calbayog City Division) Continuing Fund for FY 2024	458,318.69
ALS	5967	2025	Curriculum Implementation Division (Calbayog City Division) Continuing Fund for FY 2024	300.00
FLO	5967	2025	Curriculum Implementation Division (Calbayog City Division) Continuing Fund for FY 2024	1,780.50
FLO	5967	2025	Curriculum Implementation Division (Calbayog City Division) Continuing Fund for FY 2024	10,706.00
DCP	5968	2025	Office of the Schools Division Superintendent (Calbayog City Division)	312.00
FLO	5968	2025	Office of the Schools Division Superintendent (Calbayog City Division)	37,653.50
SBFP	5969	2025	Schools Governance and Operations Division (Calbayog City Division)	24,662,524.00
DRRM	5969	2025	Schools Governance and Operations Division (Calbayog City Division) Continuing Fund for FY 2024	3,414,486.00
DRRM	5969	2025	Schools Governance and Operations Division (Calbayog City Division) Continuing Fund for FY 2024	120,000.00
UPDATING WFP				
SPED	5967	2025	Curriculum Implementation Division (Calbayog City Division) Continuing Fund for FY 2024	477,000.00

<b>UPDATING WFP</b>				
<b>Program</b>	<b>ID</b>	<b>Year</b>	<b>Operating Unit</b>	<b>Amount</b>
HRTD	5969	2025	Schools Governance and Operations Division (Calbayog City Division) Continuing Fund for FY 2024	804,477.96
<b>WFP COMPLETED</b>				
GASS	5967	2025	Curriculum Implementation Division (Calbayog City Division)	842,000.00
IMS	5967	2025	Curriculum Implementation Division (Calbayog City Division)	70,371.48
GASS	5967	2025	Curriculum Implementation Division (Calbayog City Division) Continuing Fund for FY 2024	187,000.00
GASS	5967	2025	Curriculum Implementation Division (Calbayog City Division) Continuing Fund for FY 2024	1,060,400.00
MG	5967	2025	Curriculum Implementation Division (Calbayog City Division) Continuing Fund for FY 2024	197,570.00
BEC	5967	2025	Curriculum Implementation Division (Calbayog City Division) Continuing Fund for FY 2024	45,000.00
IMS	5967	2025	Curriculum Implementation Division (Calbayog City Division) Continuing Fund for FY 2024	42,060.38
IMS	5967	2025	Curriculum Implementation Division (Calbayog City Division) Continuing Fund for FY 2024	472,962.43
IMS	5967	2025	Curriculum Implementation Division (Calbayog City Division) Continuing Fund for FY 2024	36,916.00
GASS	5968	2025	Office of the Schools Division Superintendent (Calbayog City Division)	7,207,000.00
GASS	5968	2025	Office of the Schools Division Superintendent (Calbayog City Division)	8,914,455.00
SMOEEK to6	5968	2025	Office of the Schools Division Superintendent (Calbayog City Division)	93,861,000.00
SMOOE7 TO10	5968	2025	Office of the Schools Division Superintendent (Calbayog City Division)	32,271,000.00
SMOOE1 1TO12	5968	2025	Office of the Schools Division Superintendent (Calbayog City Division)	16,466,000.00
GASS	5968	2025	Office of the Schools Division Superintendent (Calbayog City Division) Continuing Fund for FY 2024	1,156,677.51
GASS	5968	2025	Office of the Schools Division Superintendent (Calbayog City Division) Continuing Fund for FY 2024	1,285,805.12
GASS	5969	2025	Schools Governance and Operations Division (Calbayog City Division)	842,000.00

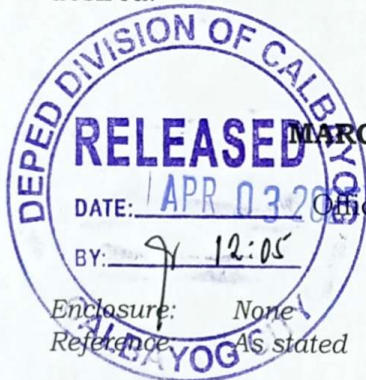
WFP COMPLETED				
Program	ID	Year	Operating Unit	Amount
HRTD	5969	2025	Schools Governance and Operations Division (Calbayog City Division)	2,889,000.00
NASBE	5969	2025	Schools Governance and Operations Division (Calbayog City Division) AC-25-BEA-ERD-NASBE-2-026	271,110.00
PALARO	5969	2025	Schools Governance and Operations Division (Calbayog City Division) Continuing Fund for FY 2024	2,770.00
HRTD	5969	2025	Schools Governance and Operations Division (Calbayog City Division) Continuing Fund for FY 2024	3,970.00
HRTD	5969	2025	Schools Governance and Operations Division (Calbayog City Division) Continuing Fund for FY 2024	192,811.56
HRTD	5969	2025	Schools Governance and Operations Division (Calbayog City Division) Continuing Fund for FY 2024	1,000,000.00
BEFF- Repair	5969	2025	Schools Governance and Operations Division (Calbayog City Division) Continuing Fund for FY 2024	54,612.75
QRF	5969	2025	Schools Governance and Operations Division (Calbayog City Division) Continuing Fund for FY 2024	13,719.68
DRRM	5969	2025	Schools Governance and Operations Division (Calbayog City Division) Continuing Fund for FY 2024	2,807,000.30
DRRM	5969	2025	Schools Governance and Operations Division (Calbayog City Division) Continuing Fund for FY 2024	435,000.00
LSP	5969	2025	Schools Governance and Operations Division (Calbayog City Division) Continuing Fund for FY 2024	105,578.83
LSP	5969	2025	Schools Governance and Operations Division (Calbayog City Division) Continuing Fund for FY 2024	200,000.00
BPLP	5969	2025	Schools Governance and Operations Division (Calbayog City Division) Continuing Fund for FY 2024	190,000.00
OPDNTP	5969	2025	Schools Governance and Operations Division (Calbayog City Division) Continuing Fund for FY 2024	180,679.00
NASBE	5969	2025	Schools Governance and Operations Division (Calbayog City Division) Continuing Fund for FY 2024	24,020.00
NASBE	5969	2025	Schools Governance and Operations Division (Calbayog City Division) Continuing Fund for FY 2024	56,430.00

WFP COMPLETED				
Program	ID	Year	Operating Unit	Amount
SBFP	5969	2025	Schools Governance and Operations Division (Calbayog City Division) Continuing Fund for FY 2024	6,547,029.54
SBFP	5969	2025	Schools Governance and Operations Division (Calbayog City Division) Continuing Fund for FY 2024	910,491.92
PFSS	5969	2025	Schools Governance and Operations Division (Calbayog City Division) Continuing Fund for FY 2024	260,000.00
BEFF-LH	5969	2025	Schools Governance and Operations Division (Calbayog City Division) Continuing Fund for FY 2024AC-25-AS-EFD-BEFF-LH-P001	7,402,519.06

3. In line with this, concerned personnel or focal persons for "No WFPs" are requested to **finalize and upload their respective 2025 WFPs to the PMIS on or before April 30, 2025.**

4. Additionally, focal persons with "Completed" WFPs who have not submitted the required documents are requested to provide them to the Bids and Awards Committee (BAC) to begin the procurement process.

5. Immediate dissemination of and compliance with this Memorandum are desired.



**MARGARITO A. CADAYONA JR. PhD, CESO VI**  
 Officer-in-Charge  
 Office of the Schools Division Superintendent

Enclosure: None  
 Reference: As stated

To be indicated in the Perpetual Index under the following subjects:  
 PMIS            2025 WFP            PPA            STATUS

SGOD-PRS-GVP