



Republic of the Philippines
Department of Education
Region VIII
SCHOOLS DIVISION OF CALBAYOG CITY

December 5, 2024

OFFICE MEMORANDUM
PRS-2024- 003

**2024 WORK AND FINANCIAL PLANS (WFP) STATUS UPDATE BASED ON
THE PROGRAM MANAGEMENT INFORMATION SYSTEM (PMIS)
AS OF DECEMBER 5, 2024**

To : Assistant Schools Division Superintendent
SGOD and CID Chiefs
Education Program Supervisors
Unit/Section Heads
All Others Concerned

1. In compliance with DepEd Order No. 11, s. 2021, titled "Guidelines on the Operationalization of the Program Management Information System," this Office, through the Planning and Research Section, informs all unit/section heads and focal persons for programs, projects, and activities (PPAs) of the status of the 2024 and 2025 Work and Financial Plans (WFPs) in the Program Management Information System (PMIS) as of December 5, 2024.
2. Accordingly, the summary is provided below, with further details of the WFPs indicated in Enclosure 1.

2024	
Status	No. of WFPs
No WFP	30
Updating of WFP	6
WFP for Review	-
WFP for Verification	4
WFP Completed	26
Updating of 1st Qtr. Accomplishment	1
1st Qtr. Completed	20
Updating of 3rd Qtr. Accomplishment	1
3rd Qtr. For Verification	1
3rd Qtr. Completed	48

2025	
Status	No. of WFPs
Updating of WFP	1
WFP for Review	1
WFP for Verification	1
WFP Completed	3




Address: P2 Brgy. Hamorawon, Calbayog City, Samar
Email Address: calbayogcity@deped.gov.ph
Website: <https://calbayogcity.deped.gov.ph/>

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3. In line with this, concerned personnel or focal persons are requested to **take action, finalize and upload their respective 2024 WFPs to the PMIS as soon as possible.**

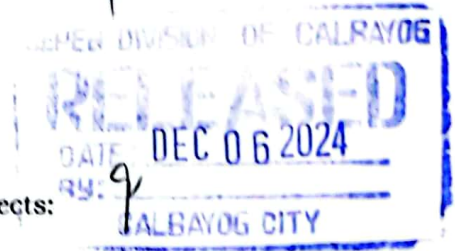
4. Immediate dissemination of and compliance with this Memorandum are desired.


MARGARITO A. SADAYONA JR. PhD, CESO VI
Officer-in-Charge
Office of the Schools Division Superintendent

Enclosure: *As stated*
Reference: *As stated*

To be indicated in the Perpetual Index under the following subjects:

PMIS WFP PPA STATUS



SGOD-PRS-YENG

Enclosure No. 1 of Office Memorandum No. _____

NO WFP (2024)					
Program	ID	Operating Unit	Year	Amount	Status
GASS	5968	Office of the Schools Division Superintendent (Calbayog City Division) Continuing Fund for FY 2023	2024	750	No WFP
GASS	5968	Office of the Schools Division Superintendent (Calbayog City Division) Continuing Fund for FY 2023	2024	2,917.73	No WFP
HRTD	5969	Schools Governance and Operations Division (Calbayog City Division)	2024	1,000,000.00	No WFP
Textbooks	5967	Curriculum Implementation Division (Calbayog City Division) Continuing Fund for FY 2023	2024	3,230.00	No WFP
DRRM	5969	Schools Governance and Operations Division (Calbayog City Division)	2024	120,000.00	No WFP
OPDNTF	5969	Schools Governance and Operations Division (Calbayog City Division)	2024	180,679.00	No WFP
BEC	5967	Curriculum Implementation Division (Calbayog City Division) Continuing Fund for FY 2023	2024	250,500.00	No WFP
BEC	5967	Curriculum Implementation Division (Calbayog City Division) Continuing Fund for FY 2023	2024	250,500.00	No WFP
BEC	5967	Curriculum Implementation Division (Calbayog City Division)	2024	133,971.00	No WFP
BEC	5969	Schools Governance and Operations Division (Calbayog City Division)	2024	626,220.00	No WFP
BEC	5967	Curriculum Implementation Division (Calbayog City Division) Continuing Fund for FY 2023	2024	318,402.87	No WFP
IMS	5967	Curriculum Implementation Division (Calbayog City Division)	2024	70,371.48	No WFP
IMS	5967	Curriculum Implementation Division (Calbayog City Division) Continuing Fund for FY 2023	2024	50,126.38	No WFP
IMS	5967	Curriculum Implementation Division (Calbayog City Division) Continuing Fund for FY 2023	2024	40,916.20	No WFP
IMS	5967	Curriculum Implementation Division (Calbayog City Division)	2024	36,916.00	No WFP
IMS	5967	Curriculum Implementation Division (Calbayog City Division)	2024	13,500.00	No WFP
IMS	5967	Curriculum Implementation Division (Calbayog City Division) Continuing Fund for FY 2023	2024	95,618.00	No WFP
IMS	5967	Curriculum Implementation Division (Calbayog City Division)	2024	42,060.38	No WFP
IMS	5967	Curriculum Implementation Division (Calbayog City Division)	2024	472,962.43	No WFP
IMS	5967	Curriculum Implementation Division (Calbayog City Division)	2024	10,000.00	No WFP
IMS	5967	Curriculum Implementation Division (Calbayog City Division)	2024	10,000.00	No WFP
IMS	5967	Curriculum Implementation Division (Calbayog City Division)	2024	10,000.00	No WFP
IMS	5967	Curriculum Implementation Division (Calbayog City Division)	2024	10,000.00	No WFP
IMS	5967	Curriculum Implementation Division (Calbayog City Division)	2024	10,000.00	No WFP
IMS	5967	Curriculum Implementation Division (Calbayog City Division) Continuing Fund for FY 2023AC-24-BLR-LRQAD-IMS-PO07	2024	13,180.00	No WFP
BEFF-EAO	5969	Schools Governance and Operations Division (Calbayog City Division) Continuing Fund for FY 2023AC-24-SIF-SIPMO-BEFF-EAO-PO46	2024	114,000.00	No WFP
PFSS	5969	Schools Governance and Operations Division (Calbayog City Division) AC-24-PPS-PFSS-037	2024	260,000.00	No WFP

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PFSS	5968	Office of the Schools Division Superintendent (Calbayog City Division) AC-24-PPS-PFSS-004	2024	6,000.00	No WFP
SPED	5967	Curriculum Implementation Division (Calbayog City Division)	2024	477,000.00	No WFP
FLO	5967	Curriculum Implementation Division (Calbayog City Division) Continuing Fund for FY 2023	2024	464	No WFP

UPDATING OF WFP (2024)					
Program	ID	Operating Unit	Year	Amount	Status
GASS	5968	Office of the Schools Division Superintendent (Calbayog City Division) Continuing Fund for FY 2023AC-24-DEPED-CO-GASS-P002	2024	7,377,480.00	Updating of WFP
GASS	5967	Curriculum Implementation Division (Calbayog City Division) Continuing Fund for FY 2023	2024	74,920.00	Updating of WFP
HRTD	5968	Office of the Schools Division Superintendent (Calbayog City Division)	2024	0.00	Updating of WFP
HRTD	5967	Curriculum Implementation Division (Calbayog City Division)	2024	0.00	Updating of WFP
HRTD	5969	Schools Governance and Operations Division (Calbayog City Division)	2024	0.00	Updating of WFP
SBFP	5969	Schools Governance and Operations Division (Calbayog City Division) Continuing Fund for FY 2023	2024	200	Updating of WFP

WFP COMPLETED (2024)					
Program	ID	Operating Unit	Year	Amount	Status
GASS	5968	Office of the Schools Division Superintendent (Calbayog City Division) AC-24-DEPED-CO-GASS-002	2024	1,800,000.00	WFP Completed
SMOOEKto6	5968	Office of the Schools Division Superintendent (Calbayog City Division) Continuing Fund for FY 2023AC-24-DEPED-CO-SMOOEKTO6-P001	2024	45,000.00	WFP Completed
SMOOEKto6	5968	Office of the Schools Division Superintendent (Calbayog City Division)	2024	54,686,000.00	WFP Completed
DCP	5968	Office of the Schools Division Superintendent (Calbayog City Division) Continuing Fund for FY 2023	2024	1,466,000.00	WFP Completed
DCP	5968	Office of the Schools Division Superintendent (Calbayog City Division) Continuing Fund for FY 2023	2024	200,000.00	WFP Completed
DCP	5968	Office of the Schools Division Superintendent (Calbayog City Division) Continuing Fund for FY 2023	2024	361,340.98	WFP Completed
DCP	5968	Office of the Schools Division Superintendent (Calbayog City Division) Continuing Fund for FY 2023	2024	150,000.00	WFP Completed
DCP	5968	Office of the Schools Division Superintendent (Calbayog City Division) AC-24-ICTS-TID-DCP-029	2024	150,000.00	WFP Completed
DCP	5968	Office of the Schools Division Superintendent (Calbayog City Division) AC-24-ICTS-TID-DCP-008	2024	150,000.00	WFP Completed
DCP	5968	Office of the Schools Division Superintendent (Calbayog City Division) Continuing Fund for FY 2023AC-24-ICTS-TID-DCP-P015	2024	164,287.00	WFP Completed
DRRM	5969	Schools Governance and Operations Division (Calbayog City Division) Continuing Fund for FY 2023	2024	26,800.00	WFP Completed
NASBE	5969	Schools Governance and Operations Division (Calbayog City Division)	2024	53,197.56	WFP Completed

DEPARTMENT OF EDUCATION REGION VIII - SCHOOLS DIVISION OF CALBAYOG CITY

Continuing Fund for FY 2023					
BEC	5967	Curriculum Implementation Division (Calbayog City Division)	2024	479,499.47	WFP Completed
IMS	5967	Curriculum Implementation Division (Calbayog City Division)	2024	13,154.69	WFP Completed
IMS	5967	Curriculum Implementation Division (Calbayog City Division)	2024	143,176.82	WFP Completed
SMOOE7TO10	5968	Office of the Schools Division Superintendent (Calbayog City Division) AC-24-DEPED-CO-SMOOE7TO10-001	2024	335,000.00	WFP Completed
SMOOE7TO10	5968	Office of the Schools Division Superintendent (Calbayog City Division)	2024	29,980,000.00	WFP Completed
SMOOE7TO10	5968	Office of the Schools Division Superintendent (Calbayog City Division)	2024	335,000.00	WFP Completed
SMOOE11TO12	5968	Office of the Schools Division Superintendent (Calbayog City Division)	2024	15,312,000.00	WFP Completed
FLO	5967	Curriculum Implementation Division (Calbayog City Division) Continuing Fund for FY 2023	2024	3,000.00	WFP Completed
FLO	5967	Curriculum Implementation Division (Calbayog City Division) Continuing Fund for FY 2023	2024	153,500.00	WFP Completed
FLO	5967	Curriculum Implementation Division (Calbayog City Division) Continuing Fund for FY 2023	2024	36,406.95	WFP Completed
FLO	5967	Curriculum Implementation Division (Calbayog City Division) Continuing Fund for FY 2023	2024	67,200.00	WFP Completed
FLO	5967	Curriculum Implementation Division (Calbayog City Division)	2024	105,362.50	WFP Completed
FLO	5967	Curriculum Implementation Division (Calbayog City Division)	2024	58,406.10	WFP Completed
FLO	5967	Curriculum Implementation Division (Calbayog City Division)	2024	182,604.60	WFP Completed

UPDATING OF WFP (2025)					
Program	ID	Operating Unit	Year	Amount	
GASS	5968	Office of the Schools Division Superintendent (Calbayog City Division)	2025	7,207,000.00	Updating of WFP

WFP COMPLETED (2025)					
Program	ID	Operating Unit	Year	Amount	
SMOOEKto6	5968	Office of the Schools Division Superintendent (Calbayog City Division)	2025	93,861,000.00	WFP Completed
SMOOE7TO10	5968	Office of the Schools Division Superintendent (Calbayog City Division)	2025	32,271,000.00	WFP Completed
SMOOE11TO12	5968	Office of the Schools Division Superintendent (Calbayog City Division)	2025	16,466,000.00	WFP Completed

