



Republic of the Philippines  
**Department of Education**  
 Region VIII  
**SCHOOLS DIVISION OF CALBAYOG CITY**

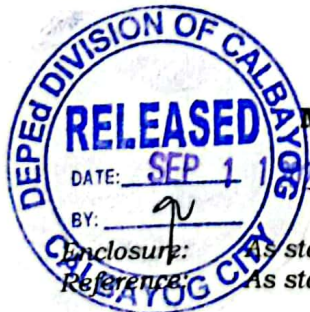
September 11, 2024

**OFFICE MEMORANDUM**  
 PRS-2024- 642

**2024 WORK FINANCIAL PLANS (WFP) STATUS UPDATE IN THE  
 PROGRAM MANAGEMENT INFORMATION SYSTEM (PMIS)**

To : Assistant Schools Division Superintendent  
 SGOD and CID Chiefs  
 Education Program Supervisors  
 Unit/Section Heads  
 All Others Concerned

1. In adherence to DepEd Order No. 11, s. 2021, titled "Guidelines on the Operationalization of the Program Management Information System," this Office, through the Planning and Research Section, requests all unit/section heads and focal persons for programs, projects, and activities to finalize and upload their respective 2024 Work and Financial Plans (WFPs) to the Program Management Information System (PMIS) on or before September 30, 2024.
2. As such, the list of programs without WFPs and those requiring updates, along with their respective budgets as extracted from the PMIS, is provided in Enclosure No. 1.
3. Additionally, to assist the PMIS focal persons in each functional division and other PMIS team members, the Budget Section, through its Budget Officer, is requested to provide copies of all the Sub-Allotment Release Orders (SUB-AROs) for the programs listed as "no WFP/updating WFP" to the Planning and Research Section, which will then distribute them to the concerned functional divisions.
4. Immediate dissemination of and compliance with this Memorandum are desired.



**MARGARITO A. CADAYONA JR. PhD, CESO VI**  
 Officer-in-Charge  
 Office of the Schools Division Superintendent

Enclosure: As stated  
 Reference: As stated

To be indicated in the Perpetual Index under the following subjects:  
 PMIS                  WFP                  PPA

SGOD-PRS-GVP

## DepEd - Program Management Information System

OU Type	Program	ID	Operating Unit	Year	Amount	
Division	GASS	5968	Office of the Schools Division Superintendent (Calbayog City Division) Continuing Fund for FY 2023	2024	750.00	No WFP
Division	GASS	5967	Curriculum Implementation Division (Calbayog City Division) Continuing Fund for FY 2023	2024	22,800.00	No WFP
Division	GASS	5967	Curriculum Implementation Division (Calbayog City Division) Continuing Fund for FY 2023	2024	74,920.00	No WFP
Division	GASS	5968	Office of the Schools Division Superintendent (Calbayog City Division) Continuing Fund for FY 2023	2024	2,917.73	No WFP
Division	HRTD	5969	Schools Governance and Operations Division (Calbayog City Division)	2024	1,000,000.00	No WFP
Division	MG	5967	Curriculum Implementation Division (Calbayog City Division)	2024	35,400.00	No WFP
Division	ALSADM	5967	Curriculum Implementation Division (Calbayog City Division) Continuing Fund for FY 2023	2024	153,500.00	No WFP
Division	Textbooks	5967	Curriculum Implementation Division (Calbayog City Division) Continuing Fund for FY 2023	2024	3,230.00	No WFP
Division	DRRM	5969	Schools Governance and Operations Division (Calbayog City Division) Continuing Fund for FY 2023	2024	36,567.88	No WFP
Division	NASBE	5969	Schools Governance and Operations Division (Calbayog City Division) Continuing Fund for FY 2023AC-24-BEA-EAD-NASBE-P020	2024	199,436.12	No WFP
Division	NASBE	5969	Schools Governance and Operations Division (Calbayog City Division) Continuing Fund for FY 2023AC-24-BEA-EAD-NASBE-P020	2024	199,436.12	No WFP
Division	BEC	5967	Curriculum Implementation Division (Calbayog City Division)	2024	180,000.00	No WFP
Division	BEC	5967	Curriculum Implementation Division (Calbayog City Division)	2024	1,859,821.29	No WFP
Division	BEC	5967	Curriculum Implementation Division (Calbayog City Division)	2024	479,499.47	No WFP
Division	BEC	5967	Curriculum Implementation Division (Calbayog City Division)	2024	948,556.80	No WFP
Division	BEC	5967	Curriculum Implementation Division (Calbayog City Division)	2024	948,556.80	No WFP
Division	BEC	5967	Curriculum Implementation Division (Calbayog City Division)	2024	1,859,821.29	No WFP
Division	BEC	5967	Curriculum Implementation Division (Calbayog City Division)	2024	479,499.47	No WFP
Division	BEC	5967	Curriculum Implementation Division (Calbayog City Division) Continuing Fund for FY 2023	2024	6,000.00	No WFP
Division	DPCJ	5967	Curriculum Implementation Division (Calbayog City Division) Continuing Fund for FY 2023	2024	13,171.50	No WFP
Division	DPCJ	5967	Curriculum Implementation Division (Calbayog City Division) Continuing Fund for FY 2023	2024	94,780.00	No WFP
Division	ELLN	5967	Curriculum Implementation Division (Calbayog City Division)	2024	200,000.00	No WFP
Division	IMS	5967	Curriculum Implementation Division (Calbayog City Division)	2024	13,154.69	No WFP
Division	IMS	5967	Curriculum Implementation Division (Calbayog City Division)	2024	143,176.82	No WFP
Division	IMS	5967	Curriculum Implementation Division (Calbayog City	2024	13,154.69	No

OU Type	Program	ID	Operating Unit	Year	Amount	
			Division)			WFP
Division	IMS	5967	Curriculum Implementation Division (Calbayog City Division)	2024	143,176.82	No WFP
Division	IMS	5967	Curriculum Implementation Division (Calbayog City Division) Continuing Fund for FY 2023AC-24-BLR-LRQAD-IMS-P007	2024	13,180.00	No WFP
Division	PFSS	5968	Office of the Schools Division Superintendent (Calbayog City Division) AC-24-PPS-PFSS-004	2024	6,000.00	No WFP
Division	SPED	5967	Curriculum Implementation Division (Calbayog City Division)	2024	25,387.12	No WFP
Division	FLO	5967	Curriculum Implementation Division (Calbayog City Division) Continuing Fund for FY 2023	2024	8,429.00	No WFP
Division	FLO	5967	Curriculum Implementation Division (Calbayog City Division) Continuing Fund for FY 2023	2024	464.00	No WFP
Division	FLO	5967	Curriculum Implementation Division (Calbayog City Division) Continuing Fund for FY 2023	2024	3,000.00	No WFP
Division	FLO	5967	Curriculum Implementation Division (Calbayog City Division) Continuing Fund for FY 2023	2024	10,623.98	No WFP
Division	FLO	5967	Curriculum Implementation Division (Calbayog City Division) Continuing Fund for FY 2023	2024	36,406.95	No WFP

## DepEd - Program Management Information System

OU Type	Program	ID	Operating Unit	Year	Amount	
Division	GASS	5968	Office of the Schools Division Superintendent (Calbayog City Division) Continuing Fund for FY 2023AC-24-DEPED-CO-GASS-P002	2024	7,377,480.00	Updating of WFP
Division	HRTD	5968	Office of the Schools Division Superintendent (Calbayog City Division)	2024	0.00	Updating of WFP
Division	HRTD	5967	Curriculum Implementation Division (Calbayog City Division)	2024	0.00	Updating of WFP
Division	HRTD	5969	Schools Governance and Operations Division (Calbayog City Division)	2024	0.00	Updating of WFP
Division	DRRM	5969	Schools Governance and Operations Division (Calbayog City Division) Continuing Fund for FY 2023	2024	26,800.00	Updating of WFP
Division	DRRM	5969	Schools Governance and Operations Division (Calbayog City Division) Continuing Fund for FY 2023	2024	2,045,900.00	Updating of WFP
Division	LSP	5969	Schools Governance and Operations Division (Calbayog City Division)	2024	200,000.00	Updating of WFP
Division	LSP	5969	Schools Governance and Operations Division (Calbayog City Division)	2024	300,000.00	Updating of WFP
Division	SBFP	5969	Schools Governance and Operations Division (Calbayog City Division) Continuing Fund for FY 2023	2024	200.00	Updating of WFP
Division	FLO	5967	Curriculum Implementation Division (Calbayog City Division) Continuing Fund for FY 2023	2024	153,500.00	Updating of WFP