ANNEX B

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DEPED CALBAYOG Procurement Monitoring Report for JANUARY TO JUNE 2023

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e	Procurem ent	End-						Actual P	rocurei	nent A	ctivity					Sour ce of)		Contract Cost	(PNP)	List of		Date	or Rec	eipt of I	invitatio	n	Remarks (Explaining
	Program/		ment													Fund						Invite							changes from the
(UA CS/P AP)	Project	0001	mont	Pre-	Ads/Post	Pre-bid	Eligi	Sub/Ope	Bid	Post	Notice	Contra	Notice	Deliver	Inspecti	s	Total	MO	С	Total	MC		Pre-	Eligibi	Sub/O	Bid	Post	Delivery/	APP)
AP)				Proc	of IB	Conf	bility	n of Bids	Evalua	Qual	of	ct	to	у/	on &			OE	ō			Obse	bid	lity	pen of	Evalua	Qual	Completi	,
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	SUPPLIES FOR																												
	PARTNERS																												
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	BUILDING																												
	cum INDUCTION																												
	OF																												
	DIVISION																												
1	FEDERATIO N PARENTS-	SCOD	Shopping					1/10/23									2,500.00			2,316.00									
1	N PARENTS- TEACHERS	3000	Shopping					1/10/23									2,300.00			2,310.00									
	ASSOCIATI																												
	ON																												
	(DEPTA)																												
	EXECUTIVE OFFICERS																												
1	AND BOD																												
1	FOR SY																												
1	2022-2023																												ľ
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2	PROCUREM ENT OF FOOD AND VENUE FOR PARTNERS HIP BUILDING cum INDUCTION OF DIVISION FEDERATIO N PARENTS TEACHERS ASSOCIATI ON (DEPTA) EXECUTIVE OFFICERS AND BOD FOR SY 2022-2023	SGOD	Small Value			1/10/23					18,000.00		18,000.00					
3	PROCUREM ENT OF TARPAULIN FOR PARTNERS HIP BUILDING cum INDUCTION OF DIVISION FEDERATIO N PARENTS ASSOCIATI ON (DEPTA) EXECUTIVE OFFICERS AND BOD FOR SY 2022-2023	sgod	Small Value			1/10/23					1,000.00		1,000.00					
4	PROCUREM ENT OF FOOD FOR Q4 PERFORMA NCE REVIEW cum CAPACITY BUILDING OF THE GENERAL ADMINISTR ATIVE SERVICES	OSDS	Small Value			1/13/23					39,900.00		3,450.00					

5	PROCUREM ENT OF MATERIALS FOR THREE- DAY ACTIVITY FOR THE ON-SITE MONITORI NG, VALIDATIO N & TECHNICAL ASSISTANC E ON THE IMPLEMEN TATION OF IPBT		Small Value			1/19/23					6,500.00		6,380.00					
6	PROCUREM ENT OF ACCOMODA TION AND FOOD PACKAGE FOR THREE- DAY ACTIVITY FOR THREE- DAY ACTIVITY FOR THREE- ON-SITE MONITORI NG, VALIDATIO N & TECHNICAL ASSISTANC E ON THE IMPLEMEN TATION OF IPBT	SGOD	Small Value			1/19/23					13,550.00		13,550.00					
7	PROCUREM PROCUREM FOOD FOR THE CONDUCT OF En Banc PERUSAL FOR RECLASSIFI CATION OF POSITIONS FOR PI TO IV (ELEM & SEC) MT I TO III (SEC), MT I (ELEM) & HT I-IV (ELEM & SEC)	OSDS	Small Value			1/27/23					8,800.00		8,800.00					

8	PROCUREM ENT OF PURCHASE OF MATERIALS FOR THE MAINTENA NCE OF DIVISION CAR TOYOTA HI- ACE NO. P5Y785 FY 2023	OSDS	DIRECT CONTRACT ING			1/30/23					41,208.42	41,208.4	2				
9	PROCUREM ENT OF PURCHASE OF MATERIALS FOR THE MAINTENA NCE OF DIVISION CAR TOYOTA AVANZA PLATE NO. A7F179		DIRECT CONTRACT ING			1/30/23					29,391.66	29,391.6	6				
10	TRAINING- WORKSHOP FOR ALS IMPLEMEN TERS	CID-ALS	Agency to Agency			2/1/23					18,655.00	18,655.0	0				
11	PROCUREM ENT OF FOOD FOR A FIVE- DAY LIVE- OUT ENHANCEM ENT WORKSHOP AND FINAL LAY- OUTING OF DLHTM/DL HT	CID-LR	Small Value			2/6/23					49,375.00	49,375.0	0				
12	PROCUREM ENT OF FOOD FOR CID CONFEREN CES FOR CY 2023	CID	Small Value			2/7/23					144,000.00	144,000.0	0				_

13	PROCUREM ENT FOR GAS CONSUMPT ION (UNLEADE D AND DIESEL) FOR CY 2023 OF SDO CALBAYOG		Small Value		2/10/23				500,000.15	500,000.15				
14	PROCUREM ENT OF FOOD FOR DIVISION ICT LITERACY TRAINING- WORKSHOP FOR ALS IMPLEMEN TERS	CID-ALS	Small Value		2/10/23				49,950.00	49,950.00				
15	LITERACY TRAINING- WORKSHOP FOR ALS IMPLEMEN TERS	CID-ALS	Shopping		2/10/23				10,320.00	10,320.00				
16	PROCUREM ENT OF SUPPLIES FOR THE DOWNLOA DING OF PAYROLL PREPARATI ON OF THE DIVISION PAYROLL SERVICES		Small Value		2/22/23				48,128.00	47,222.00				

17	PROCUREM ENT OF FOOD PACKAGE FOR 2022 ANNUAL PERFORMA NCE REVIEW AND VALIDATIO N OF 2022 IPCRF WITH THE DIVISION OFFICE PERSONNE L	OSDS	Small Value			2/22/23					13,500.00	13,500.0	0				
18	PROCUREM ENT OF EPSON RIBBON CATRIDGE FOR THE OFFICE OF THE SCHOOLS DIVISION SUPERINTE NDENT	OSDS	Agency to Agency			2/22/23					3,624.40	3,624.4	D				
15	PROCUREM ENT FOR LABOR ANI REPLACEM ENT OF PRINTHEA D FOR TH PREPAIR OF EPSON 5190 FOR THE PAYROLL UNIT	0	Small Value			2/22/23					2,850.00	2,850.0	0				
20	PROCUREM ENT OF ROOM ACCOMODA TION AND FOOD FOR THE CONDUCT OF INSPECTIO N OF WAREHOU: ING SERVICE OI DEPED CENTRAL OFFICE BY TRANSPAC CARGO LOGISTICS INC.	A S OSDS	Small Value			2/23/23					28,800.00	27,300.0					

21	PROCUREM ENT OF FOOD FOR FOUR-DAY ACTIVITY ON THE RESKILLIN G OF NON- TEACHING SUPPORT STAFF ON COMMUNIC ATION PROFICIEN CY, MATHEMA TICAL AND CLERICAL COMPETEN CIES	SGOD	Small Value			2/24/23					11,400.00	11,400.0	D				
22	PROCUREM ENT OF FOOD FOR CY 2022 APCPI EVALUATIO N	OSDS	Small Value			2/28/23					35,600.00	35,600.0	D				
23	PROCUREM ENT OF LODGING FOR CY 2022 APCPI EVALUATO RS	OSDS	Small Value			2/28/23					2,000.00	2,000.0	D				
24	PROCUREM ENT OF FOOD FOR THE DIVISION ORIENTATI ON ON THE CONDUCT OF PRESENTA TION PORTFOLIO ASSESSMEN T FOR SY 2022-2023 ALS COMPLETE RS cum "PAKIGSUM PAYAY" WITH THE PSDS, SH & BJMP PERSONNE L	SGOD	Small Value			3/9/23					8,120.00	8,120.0	D				

28	PROCUREM ENT OF FOOD FOR THE CONVERGE NCE OF DISTRICT PARTNERS HIP FOCAL PERSONS cum PARTNERS HIP ADVOCACY CAMPAIGN	DD Sma	all Value		3/10/23				30,000.00	30,000.00				
20	PROCUREM ENT OF TARPAULIN FOR THE CONVERCE NCE OF DISTRICT PARTNERS HIP FOCAL PERSONS cum PARTNERS HIP ADVOCACY CAMPAIGN	D Sma	all Value		3/10/23				1,000.00	960.00				
21	PROCUREM ENT OF SNACKS FOR CONSULTA TIVE MEETINGS/ SGO CONFEREN CES OF SGOD PERSONNE L CY 2023	D Sma	all Value		3/10/23				29,700.00	29,700.00				
28	PROCREME NT OF MATERIALS FOR CONVERGE NCE OF DISTRICT PARTNERS HIP FOCAL PERSONS cum PARTNERS HIP ADVOCACY CAMPAIGN	D Sma	all Value		3/10/23				10,345.00	9,435.00				

29	PROCUREM ENR OF TABLES AND CHAIRS RENTAL FOR 2022 DIVISION PASIDUNGO G		Small Value			3/10/23					3,870.00	3,8	0.00				
30	PROCUREM ENT OF STAGE AND VENUE DECORATIO NS FOR 2022 DIVISION PASIDUNGO G	SGOD	Small Value			3/10/23					25,000.00	24,4	0.00				
31	PROCUREM ENT OF ED WALL AND SOUND SYSTEM RENTAL FOR 2022 DIVISION PASIDUNGO G		Small Value			3/10/23					38,000.00	37,6	0.00				
32	PROCUREM ENT OF TARPAULIN FOR 2022 DIVISION PASIDUNGO G	SGOD	Small Value			3/10/23					960.00	7	5.00				
33	PROCUREM ENT OF LEI FOR 2022 DIVISION PASIDUNGO G	SGOD	Small Value			3/10/23					1,500.00	1,0	0.00				
34	PROCUREM ENT OF OFFICE SUPPLIES/ MATERIALS FOR 2022 DIVISION PASIDUNGO G	SGOD	Small Value			3/10/23					21,315.00	18,7	0.00				
35	PROCUREM ENT OF MEALS FOR 2022 DIVISION PASIDUNGO G	SGOD	Small Value			3/14/23					86,700.00	86,0	5.30				

36	PROCUREM ENT OF WOODEN PLAQUES FOR 2022 DIVISION PASIDUNGO G	SGOD	Small Value			3/14/23					83,700.00		83,700.00					
37	PROCUREM ENT FOR PURCHASE OF MATERIALS AND MAINTENA NCE OF DIVISION CAR MITSUBIHI STRADA PICK-UP PLATE No. B6E992	osds	DIRECT CONTRACT ING			3/28/23					36,239.34		36,239.34					
38	PROCUREM ENT OF FOOD FOR THE CONDUCT OF "2023 ANNUAL WOMEN'S MONTH CELEBRATI ON"	SGOD	Small Value			3/30/23					15,000.00		15,000.00					
39	ANNUAL WOMEN'S MONTH CELEBRATI ON"	SGOD	Small Value			3/30/23					2,580.00		2,580.00					
4(PROCUREM ENT OF MATERIALS FOR THE CONDUCT OF "2023 ANNUAL WOMEN'S MONTH CELEBRATI ON"	SGOD	Small Value			3/30/23					2,420.00		2,420.00					

41	PROCUREM ENT OFFOOD FOR THE CONDUCT OF "18-DAY CAMPAIGN TO END VIOLENCE AGAINST WOMEN (VAW)"	r	Small Value		3/31/23				14,600.00	14,600.00				
42	PROCUREM ENT OF SUPPLIES AND MATERIALS FOR COA OFFICE USE FOR FY 2023	S OSDS	Shopping		3/31/23				31,140.00	28,703.00				
43	PROCUREM ENT OF HOT AND COLD DISPENSER S FOR SCHOOL DENTAL HEALTH CARE PROGRAM		Small Value		4/11/23				58,500.00	45,000.00				
44	PROCUREM ENT OF COMMON- USED SUPPLIES OF SGOD 2023 Q1 & Q2	SGOD	Shopping		4/11/23				39,280.00	36,100.00				
4	OF SGOD 2023 Q1 & Q2	SGOD	Shopping		4/11/23				29,900.00	29,850.00				
46	PROCUREM ENT OF COMMON- USED SUPPLIES OF SGOD 2023 Q1 & Q2		Shopping		4/11/23				2,530.32	1,510.00				

47	PROCUREM ENT OF FOOD FOR THE CONDUCT OF CLUSTERE D ORIENTATI ON/WORKS HOP & ON- SITE VALIDATIO N ON THE NATIONAL SCHOOL BUILDING INVENTOR INVENTOR Y (NSB) FOR SY 2022-2023	SGOD	Small Value			4/17/23					20,250.00	20	0,250.00					
48	PROCUREM ENT OF MATERIALS FOR 2023 NATIONAL ACHIEVEM ENT TEST FOR GRADE 12	SGOD	Small Value			4/17/23					1,280.00	1	1,280.00					
49	PROCUREM ENT OF MATERIALS /SUPPLIES FOR Q4 REGIONAL CONVERGE NCE MEETING OF RO, SDO & IUS ADMINISTR ATIVE OFFICERS	OSDS	Small Value			4/17/23					24,265.00	2	3,390.00					
50	GROUP INTERFACI NG ACTIVITY FOR CY 2023	OSDS	Small Value			4/20/23					11,250.00	11	1,250.00					
51	PROCUREM ENT OF WALKIE TALKIE FOR EVRAA 2023		Small Value			4/20/23					12,000.00	12	2,000.00					

52	PROCUREM ENT OFHOTEL ACCOMMO DATION FOR EVRAA 2023	OSDS	Small Value		4/21/23					22,400.00	19,800.00				
53	PROCUREM ENT OF MATERIALS FOR EVRAA 2023		Small Value		4/21/23					3,960.00	3,960.00				
54	PROCUREM ENT OF MATERIALS FOR 1ST DIVISION MANCOM FOR CY 2023	5	Small Value		4/21/23					4,160.00	4,160.00				
55	PROCUREM ENT OF PURIFIED WATER REFILL TO ALL OFFICES OF SDO CALBAYOG FOR Q2 CONSUMPT ION	OSDS	Small Value		5/12/23					35,000.00	30,000.00				
58	PROCUREM ENT OF FOOD FOR THE REGIONAL OFFICE AND SDO FINANCE GROUP INTERFACI NG ACTIVITY FOR CY 2023	OSDS	Small Value		5/3/23					7,500.00	7,500.00				
56	MANCOM FOR CY 2023	OSDS	Small Value		5/24/23					126,000.00	126,000.00				
57	PROCUREM ENT FOR TARPAULIN FOR 1ST DIVISION MANCOM FOR CY 2023	ſ	Small Value		5/12/23					800.00	480.00				

59	PROCUREM ENT OF SOUND SYSTEM RENTAL FOR DFOT 2023		Small Value		5/12/23					10,000.00	10,000.0	0				
60	Procurement t of TARPAULIN FOR DFOT 2023		Small Value		5/12/23					2,100.00	2,016.0	0				
61	PROCUREM ENT OF MEALS FOR ALS DFOT 2023		Small Value		5/12/23					28,000.00	28,000.0	0				
62	PROCUREM ENT OF CHAIR RENTAL FOR DFOT 2023	OSDS	Small Value		5/12/23					5,000.00	2,500.0	0				
63	PROCUREM ENT OF MATERIALS AND SUPPLIES FOR ALS DFOT 2023	5	Small Value		5/12/23					850.00	800.0	0				
64	PROCUREM ENT OF FOOD FOR THE ORIENTATI ON ON DEPED ORDER NO. 007, s.2023 "GUIDELIN ES ON RECRUITM ENT, SELECTION AND APPOINTM ENT"	OSDS	Small Value		5/22/23					9,750.00	9,750.0	0				
65	PROCUREM ENT OF SUPPLIES AND MATERIALS FOR COA FOR FY 2023		Shopping		5/24/23					13,194.00	12,614.0	0				

66	PROCUREM ENT OF FOOD FOR THE CONDUCT OF DFTACT CONVERGE NCE WITH THE RFTACT CUM DEPLOYME NT	OSDS	Small Value			5/29/23					19,000.00	19,000.00						
67	PROCUREM ENT OF MATERIALS FOR THE IMPROVEM ENT OF LRMS/SDO LIBRARY	5	Small Value			5/29/23					19,550.00	19,135.0(,					
68	PROCUREM ENT OF MATERIALS FOR THE IMPROVEM ENT OF LRMS/SDO LIBRARY	;	Small Value		5	5/29/23					10,450.00	10,445.00	,					
69	PROCUREM ENT FOR THE COMMON- USED SUPPLIES OF SGOD FOR CY 2023 QUARTERS 1 & 2		Shopping			5/29/23					10,130.00	9,575.0(
70	PROCUREM ENT OF MATERIALS FOR THE IMPROVEM ENT OF LRMS/SDO LIBRARY	CID-	Small Value			5/29/23					10,150.00	9,765.0()					
71	PROCUREM ENT FOR THE PAYROLL SERVICES UNIT EQUIPMEN T AND PRINTING SUPPLIES (FOR 7 MONTHS)		Small Value			6/2/23					69,700.00	68,940.00						

72	NG, EVALUATIO N AND ADJUSTME NT (DMEA)		Small Value			6/2/23									90,000.00		85,000.00				
73	PROCUREM ENT OF FOOD FOR RECRUITM ENT, SELECTION AND APPOINTM ENT (RSA) FOR K to 12 TEACHER I POSITIONS FOR SY 2023-2024		Small Value			6/2/23									45,000.00		45,000.00				
74	PROCUREM ENT OF COMMON- USED SUPPLIES AND MATERIALS FOR Q1 AND Q2 2023 OF OSDS	OSDS	Small Value			6/15/23									32,400.00		25,469.99				
													ent Activ		2,295,591.29						
				 	 Т	otal Co	ntract	Price	of Pro	curem	ent Ac	titvite	s Condu	ucted		 	2,204,320.26	 4			
					Тс	otal Sav	ings (1	Fotal /	Alloted	Budge	et - To	tal Co	ntract F	Price)	91,271.03						

ANNEX B

DEPED CALBAYOG Procurement Monitoring Report for JANUARY TO JUNE 2023

Cod	Procurem	PMO/	Mode of					Actual P	rocurer	ment A	ctivity					Sour	ABC (PhP	')		Contract Cost	(PhP)	List		Date	of Rece	eipt of I	nvitatio	on	Remarks
е	ent	End-	Procure	Pre-	Ads/Post	Pre-bid	Eligi	Sub/Ope	Bid	Post	Notice	Contra	Notice	Deliver	Inspecti	ce of	Total	MO	С	Total	MC	of	Pre-	Eligibi				Delivery/	(Explaining
(UA	Program/	User	ment	Proc	of IB	Conf	bility	n of Bids	Evalua	Qual	of	ct	to	у/		Fund		OE	0		0 0	Invite		lity	pen of	Evalua	Qual	Completi	changes from the
CS/P	Project			Confer			Chec		tion		Award	Signin	Proce	Compl	Accepta	s					OE	d	Conf	Check	Bids	tion		on/	APP)
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PROCUREM ENT, INSTALLATI ON OF NETWORK EQUIPMEN T/SOLUTIO NS/PERPHE RALS/ACCE SSORIES & PRINTING SOLUTIONS	COMPETI TIVE PUBLIC BIDDING	5/8/23	5/9- 16/23	5/17/23	5/29/ 23	5/29/23	5/30/2 3	2 5/31/ 23	6/1/23	6/4/23	6/7/23			OSEC- 8-22- 2551	1,000,000.00		999,961.20	COA AUDI TOR, CITY ADMI N. GSP & BSP EXEC UTIVE	5/26,	/23				
													nt Activ											
					1	Total Co	ntract	: Price	of Pro	curem	ent Ac	titvite	s Condu	icted			999,961.20							
					T	otal Sav	ings (Total	Alloted	Budg	et - To	tal Co	ntract P	rice)	38.80									

PREPARED BY

GAYAP NOE EPS MLRMD BAC Secretariat Head

RECOMMENDED FOR APPROVAL

RENATO S. OMOC Edd DM nief airperson BAC

APPROVED:

MOISES D. LABIAN JR., Phd CESO VI OIC Schools Division Superintendent Head of Procuring Entity